

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danbury, CT-NY	
Square Miles	124
Population	154,455
Population Ranking out of 465 UZAs	189
Other UZAs Served	

Service Area Statistics

Square Miles	298
Population	184,220

Service Consumption

Annual Passenger Miles	3,334,549
Annual Unlinked Trips	851,889
Average Weekday Unlinked Trips	3,091
Average Saturday Unlinked Trips	1,123
Average Sunday Unlinked Trips	156

Service Supplied

Annual Vehicle Revenue Miles	1,213,529
Annual Vehicle Revenue Hours	78,204
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	56
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$532,612

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$532,612
Local Funds	(25%)	976,293
State Funds	(47%)	1,880,642
Federal Assistance	(12%)	485,592
Other Funds	(2%)	84,223
Total Operating Funds Expended		\$3,959,362

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	734,363
Federal Assistance	(80%)	2,937,460
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,671,813

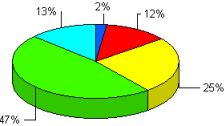
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,099,640
Materials and Supplies	563,136
Purchased Transportation	0
Other Operating Expenses	296,586
Total Operating Expenses	\$3,959,362
Reconciling Cash Expenditures	\$0

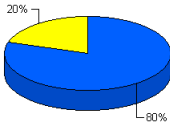
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$2,764,428	\$68,541	\$120,553	\$0	\$2,953,522
Demand Response	15	0	\$718,291	\$0	\$0	\$0	\$718,291
Total	37	0	\$3,482,719	\$68,541	\$120,553	\$0	\$3,671,813

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,630,478	\$489,174	\$2,953,522	2,898,438	801,190	789,765	49,874	0.0	26	5.5	22	2.00	18%
Demand Response	\$1,328,884	\$43,438	\$718,291	436,111	412,339	62,124	28,330	N/A	30	3.5	15	N/A	100%

Performance Measures

Service Efficiency

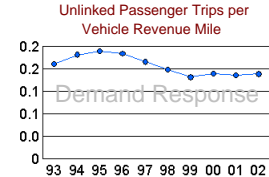
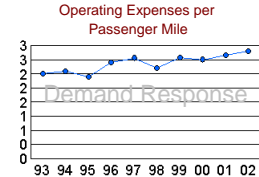
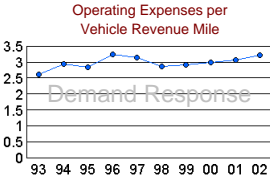
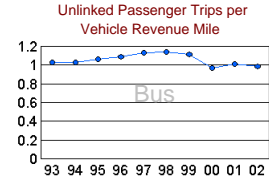
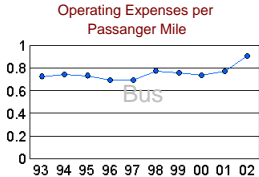
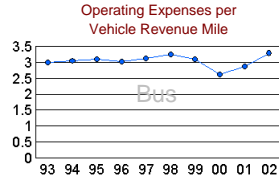
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.28	\$52.74
Demand Response	\$3.22	\$46.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$3.33
Demand Response	\$3.05	\$21.39

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.99	15.84
Demand Response	0.15	2.19



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service